



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**COATEPEC HARINAS 0059**

**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	45,928,767.55	3,272,835.78	49,201,603.33	47,405,603.33	47,159,964.17	1,796,000.00
A02	Derechos Humanos	0.00	183,108.14	183,108.14	183,108.14	183,108.14	0.00
B00	SINDICATURAS	1,610,493.99	33,237.82	1,643,731.81	1,643,731.81	1,643,731.81	0.00
C00	REGIDURIAS	7,445,241.56	190,139.48	7,635,381.04	7,635,381.04	7,633,479.80	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	7,846,421.82	-944,117.77	6,902,304.05	6,902,304.05	6,888,973.10	0.00
E00	ADMINISTRACIÓN	10,446,076.08	-501,702.40	9,944,373.68	9,944,373.68	9,896,894.62	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	133,005,293.00	18,215,683.84	151,220,976.84	151,220,976.84	150,798,019.17	0.00
F01	Desarrollo Urbano y Servicios Públicos	1,556,163.91	-123,325.61	1,432,838.30	1,432,838.30	1,429,088.43	0.00
G00	ECOLOGÍA	3,713,975.55	929,286.79	4,643,262.34	4,218,262.34	4,038,231.50	425,000.00
H00	SERVICIOS PUBLICOS	27,507,173.34	14,453,176.03	41,960,349.37	41,267,349.37	37,465,935.57	693,000.00
I01	Desarrollo Social	2,909,340.75	-1,351,534.98	1,557,805.77	1,557,805.77	1,557,805.77	0.00
I02	Salud	1,334,390.97	-659,457.42	674,933.55	674,933.55	674,933.55	0.00
J00	GOBIERNO MUNICIPAL	2,276,393.69	691,263.76	2,967,657.45	2,798,631.70	2,790,217.72	169,025.75
K00	CONTRALORIA	1,742,797.63	-266,050.16	1,476,747.47	1,476,747.47	1,474,249.06	0.00
L00	TESORERIA	30,535,873.51	-8,300,271.95	22,235,601.56	22,235,601.56	22,223,348.94	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,585,675.68	-171,901.34	1,413,774.34	1,413,774.34	1,413,149.50	0.00
N01	Desarrollo Agropecuario	1,232,872.29	105,104.07	1,337,976.36	1,337,976.36	1,324,980.56	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	888,134.44	165,955.47	1,054,089.91	1,054,089.91	1,054,089.91	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	16,560,786.51	-1,159,142.58	15,401,643.93	15,401,643.93	15,385,288.47	0.00
R00	CASA DE LA CULTURA	2,121,292.35	-364,574.19	1,756,718.16	1,756,718.16	1,756,718.16	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	259,469.32	73,086.25	332,555.57	332,555.57	332,555.57	0.00
T00	PROTECCIÓN CIVIL	4,616,511.83	-54,704.68	4,561,807.15	4,561,807.15	4,561,807.15	0.00
U00	TURISMO	457.00	-457.00	0.00	0.00	0.00	0.00
V00	DIRECCION DE LAS MUJERES	586,900.49	890,453.91	1,477,354.40	1,477,354.40	1,477,354.40	0.00
<b>TOTAL DEL GASTO</b>		<b>305,710,503.26</b>	<b>25,306,091.26</b>	<b>331,016,594.52</b>	<b>327,933,568.77</b>	<b>323,163,925.07</b>	<b>3,083,025.75</b>

PRESIDENTE MUNICIPAL

TESORERA MUNICIPAL

TITULAR DEL ORGANO INTERNO DE CONTROL

LIC. MARCO ANTONIO DIAZ JUAREZ

L.C. PATRICIA CASTAÑEDA ESQUIVEL

L.D. ALFREDO FARFAN MARTINEZ